



# Greek Life Vision Committee Report

## Spring Semester 2019

Submitted to:

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## PROJECTED COSTS

The report highlights various initiatives that will position the Greek community for success. A listing of projected costs is provided here for reference.

<b>ADVISORS</b>		<b>Annual</b>	<b>One-Time Gift</b>
	<b>Support</b>		
	Gatherings for advisor interactions beyond council affiliations	\$1,000	
	<b>Recruitment</b>		
	Faculty Liaison and Staff Liaison Role	~\$6,000 recognizing that number requires further discussion	
	<b>Recognition</b>		
	Annual Appreciation Event	\$500	
	Advisor Memento	\$500	
<b>DIVERSITY</b>			
	<b>Representation</b>		
	Annual FSL Kick-Off Event	\$2,000	
	Student Involvement Specialist Support for Underrepresented Organizations	\$2,100	
<b>SPACES</b>			
	<b>Organization Office Facility</b>		✓
	<b>Conference Event Space</b>		✓
	<b>Event Preparation Space</b>		✓
	<b>NPHC Garden</b>		✓



<b>TELLING THE STORY</b>			
	<b>Information Gathering and Sharing</b>		
		<b>Annual</b>	<b>One-Time Gift</b>
	Photographer / Videographer	\$2,500	
	Promotional Items	\$1,500	
	<b>Utilizing Baylor Mediums</b>		
	Baylor Lariat Advertisements	\$1,500	
	Baylor Roundup Yearbook Advertisements	\$350	
	Chamber Billboards	\$1,000	
	<b>Training Community Advocates</b>		
	Training Materials	\$500	
<b>TRAINING</b>			
	<b>Leadership Development</b>		
	New Professional Position	\$60,000	
	Conference Travel Expenses for Student Leaders	\$10,000	
	Redevelop Existing Leadership and Training Programs and Expansion of Existing Training Efforts	\$15,000	
	<b>Human Flourishing</b>		
	Programming Grants	\$3,000	
<b>TOTAL OF ALL INITIATIVES</b>		<b>\$107,450</b>	