BAYLOR UNIVERSITY

Budget Guidelines for new position requests made in BearQuest

| Annual Operating Expenses | |
|--------------------------------------|-------|
| Supplies | 1,500 |
| Telephone | 500 |
| Individual Travel | 2,500 |
| Total | 4,500 |
| | |
| One-Time Capital Expenses | |
| Desktop computer with one monitor | 1,000 |
| Desktop computer with two monitors | 1,200 |
| Laptop computer with docking station | |
| and one monitor | 1,750 |
| Laptop computer with docking station | |
| and two monitors | 1,950 |