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## ENROLLMENT AND STUDENT CHARACTERISTICS

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<td>New Freshman Applications and Enrollment</td>
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Enrollment and Student Characteristics

New Freshman Applications and Enrollment*
Fall 1997 - Fall 2003

Transfer Applications and Enrollment*
Fall 1997 - Fall 2003

*Applications that were canceled and changed to future terms not included through 1998. Enrollment as of 12th class day.

Sources: Admissions Office and IMTS.
New Freshman Applications and Enrollment by Gender*
Fall 1997 - Fall 2003

*Applications that were canceled and changed to future terms not included through 1998. Enrollment as of 12th class day.

Sources: Admissions Office and IMTS.
Enrollment and Student Characteristics

New Freshman and Transfer Student Enrollment
Fall 1997 - Fall 2003

<table>
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<th>Year</th>
<th>New Freshmen</th>
<th>New Transfer Students</th>
<th>Undergraduate Enrollment</th>
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<tr>
<td>2003</td>
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<th>Year</th>
<th>% New Freshmen</th>
<th>% New Transfer Students</th>
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<td>22.7%</td>
<td>4.7%</td>
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<td>4.4%</td>
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<td>2000</td>
<td>24.0%</td>
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<td>2002</td>
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<tr>
<td>2003</td>
<td>22.9%</td>
<td>3.6%</td>
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Notes:
1. Freshmen who enter the University in the fall or preceding summer term are counted as "new freshmen." Similarly, transfer students entering in the fall or preceding summer term are counted as "transfer students" for the fall semester.

2. "Transfer students" refers to the entering summer/fall group of transfer students. For example, in Fall 2003 the 420 entering transfer students comprised 3.6% of the 11,712 undergraduates. However, for Fall 2003 the total number of enrolled undergraduates who had transferred into the University consisted of (a) transfers who entered in Fall 2003 and (b) students who transferred into the University in previous academic years. Generally, the total enrollment of students who had entered as transfer students is approximately 15% of the undergraduate student body.

Sources: Admissions Office and IMTS.
### Enrollment and Student Characteristics

#### Enrollment by Classification

**Fall 1997 - Fall 2003**

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<tr>
<th>Enrollment Category</th>
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<td>1,189</td>
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<td>1,291</td>
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<td>401</td>
<td>380</td>
<td>379</td>
<td>413</td>
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<td>440</td>
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<tr>
<td>Truett Seminary</td>
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<td>207</td>
<td>247</td>
<td>296</td>
<td>353</td>
<td>379</td>
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<td>Academy of Health Sciences</td>
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<td>113</td>
<td>98</td>
<td>91</td>
<td>105</td>
<td>112</td>
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<tr>
<td>Brooks/West Point</td>
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<td>-</td>
<td>-</td>
<td>12</td>
<td>7</td>
<td>3</td>
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<tr>
<td><strong>TOTAL ENROLLMENT</strong></td>
<td>12,472</td>
<td>12,987</td>
<td>13,334</td>
<td>13,719</td>
<td>14,221</td>
<td>14,159</td>
<td>13,937</td>
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Source: IMTS.
Enrollment and Student Characteristics

Fall 1997 - Fall 2003

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<td>11,472</td>
<td>11,806</td>
<td>12,190</td>
<td>11,987</td>
<td>11,712</td>
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<tr>
<td><strong>Graduate (excluding Health Sciences)</strong></td>
<td>1,225</td>
<td>1,192</td>
<td>1,162</td>
<td>1,189</td>
<td>1,219</td>
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<td>440</td>
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<tr>
<td><strong>Truett Seminary</strong></td>
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<td>207</td>
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<td><strong>Academy of Health Sciences</strong></td>
<td>124</td>
<td>122</td>
<td>113</td>
<td>98</td>
<td>91</td>
<td>105</td>
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<td><strong>Brooks/West Point</strong></td>
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<td><strong>SUBTOTAL</strong></td>
<td>12,348</td>
<td>12,865</td>
<td>13,221</td>
<td>13,621</td>
<td>14,118</td>
<td>14,047</td>
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<td>3</td>
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<tr>
<td><strong>TOTAL ENROLLMENT</strong></td>
<td>12,472</td>
<td>12,987</td>
<td>13,334</td>
<td>13,719</td>
<td>14,221</td>
<td>14,159</td>
<td>13,937</td>
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Source: IMTS.
Enrollment by Gender  
(Excluding Health Sciences)  
Fall 1997 - Fall 2003

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<td>7,670</td>
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<td>Male</td>
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<td>5,734</td>
<td>5,754</td>
<td>5,951</td>
<td>6,168</td>
<td>6,193</td>
<td>6,032</td>
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<td>Total (excluding Health Sciences)</td>
<td>12,348</td>
<td>12,865</td>
<td>13,221</td>
<td>13,621</td>
<td>14,118</td>
<td>14,047</td>
<td>13,822</td>
</tr>
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% Female  
55.1% 55.4% 56.5% 56.3% 56.3% 55.9% 56.4%

% Male  
44.9% 44.6% 43.5% 43.7% 43.7% 44.1% 43.6%

Source: IMTS.
Enrollment and Student Characteristics

Enrollment by Religious Affiliation (Excluding Health Sciences)
Fall 1997 - Fall 2003

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Baptist Percentage (Excluding Health Sciences)
Fall 1997 - Fall 2003

Source: IMTS.
### Enrollment by Racial / Ethnic Group*

**Fall 1997 - Fall 2003**

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<tr>
<th></th>
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<td>750</td>
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<td>64</td>
<td>63</td>
<td>75</td>
<td>83</td>
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<tr>
<td>Asian/Pacific Islander</td>
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<td>847</td>
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<td>96</td>
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<td><strong>12,472</strong></td>
<td><strong>12,987</strong></td>
<td><strong>13,334</strong></td>
<td><strong>13,719</strong></td>
<td><strong>14,221</strong></td>
<td><strong>14,159</strong></td>
<td><strong>13,937</strong></td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>12,472</strong></td>
<td><strong>12,987</strong></td>
<td><strong>13,334</strong></td>
<td><strong>13,719</strong></td>
<td><strong>14,221</strong></td>
<td><strong>14,159</strong></td>
<td><strong>13,937</strong></td>
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*In Table B, nonresident aliens are partitioned as a group.

### Racial / Ethnic Minority Percentage

**Fall 1997 - Fall 2003**

(From Table A)

![Graph showing enrollment percentage]

Source: IMTS.
## Enrollment and Student Characteristics

### Leading Texas Counties of Origin

**Fall 1997 - Fall 2003**

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### Leading States of Origin

**Fall 1997 - Fall 2003**

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Source: ICUT, IMTS.
Enrollment and Student Characteristics

Percentage From Top Four Texas Counties
Fall 1997 - Fall 2003

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<td>8.7%</td>
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<td>5.9%</td>
<td>6.1%</td>
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Source: ICUT.

Percentage From Texas
Fall 1997 - Fall 2003

Source: ICUT.
## Texas Enrollment by County
### Fall 2003

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<td>Coleman</td>
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<tr>
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<td>Cooke</td>
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<td>Coryell</td>
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<tr>
<td>Cottle</td>
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</table>

Source: ICUT.
Enrollment and Student Characteristics

Enrollment by State
Fall 2003

Enrollment
- 60 to 11,316 (12)
- 29 to 60 (10)
- 21 to 29 (6)
- 8 to 21 (12)
- 1 to 8 (11)

Source: IMTS.
<table>
<thead>
<tr>
<th>Countries Represented by Nonresident Aliens, Fall 1997 - Fall 2003</th>
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</thead>
<tbody>
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</tr>
<tr>
<td>Maldives</td>
</tr>
<tr>
<td>Mali</td>
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<tr>
<td>Mauritius</td>
</tr>
<tr>
<td>Mexico</td>
</tr>
<tr>
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<td>Mongolia</td>
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<tr>
<td>Nepal</td>
</tr>
<tr>
<td>Nicaragua</td>
</tr>
<tr>
<td>New Zealand</td>
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<td>Nigeria</td>
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<tr>
<td>Nicaragua</td>
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<tr>
<td>New Zealand</td>
</tr>
<tr>
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<td>Ireland</td>
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<td>Indonesia</td>
</tr>
<tr>
<td>Iran</td>
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<td>Indonesia</td>
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*Beginning Fall 1997, Hong Kong counted in China.*

Source: International Programs Report, "Annual Census of Foreign Students in the United States"
## Enrollment and Student Characteristics

### Enrollment by Unit

#### Fall 1997 - Fall 2003

<table>
<thead>
<tr>
<th>Unit</th>
<th>1997</th>
<th>1998</th>
<th>1999</th>
<th>2000</th>
<th>2001</th>
<th>2002</th>
<th>2003</th>
</tr>
</thead>
<tbody>
<tr>
<td>College of Arts &amp; Sciences</td>
<td>5,718</td>
<td>5,823</td>
<td>6,056</td>
<td>6,281</td>
<td>6,684</td>
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<td>3,421</td>
<td>3,508</td>
<td>3,609</td>
<td>3,598</td>
<td>3,463</td>
<td>3,105</td>
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<td>1,568</td>
<td>1,534</td>
<td>1,546</td>
<td>1,397</td>
<td>1,246</td>
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<td>593</td>
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<td>389</td>
<td>396</td>
<td>379</td>
<td>419</td>
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<td></td>
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<tr>
<td>Institutes &amp; Special Studies</td>
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<td>183</td>
<td>203</td>
<td>243</td>
<td>231</td>
<td>124</td>
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<td>Graduate School</td>
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<td>24</td>
<td>14</td>
<td>11</td>
<td>10</td>
<td>10</td>
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<td>School of Law</td>
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<td>380</td>
<td>379</td>
<td>413</td>
<td>426</td>
<td>440</td>
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<td>148</td>
<td>207</td>
<td>247</td>
<td>296</td>
<td>353</td>
<td>379</td>
</tr>
<tr>
<td>Academy of Health Sciences</td>
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<td>122</td>
<td>113</td>
<td>98</td>
<td>91</td>
<td>105</td>
<td>112</td>
</tr>
<tr>
<td>Brooks / West Point</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>12</td>
<td>7</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>12,472</td>
<td>12,987</td>
<td>13,334</td>
<td>13,719</td>
<td>14,221</td>
<td>14,159</td>
<td>13,937</td>
</tr>
</tbody>
</table>

Notes:
1. The enrollment for the Graduate School reflects students classified as "No Major."
2. A new doctoral program in Physical Therapy was added in 2001. This program is administered through the Brooks and West Point academies.
3. The Honors College was established in 2002.

Source: IMTS. 
### Enrollment Percentage by Unit
#### Fall 1997 - Fall 2003

<table>
<thead>
<tr>
<th>Unit</th>
<th>1997</th>
<th>1998</th>
<th>1999</th>
<th>2000</th>
<th>2001</th>
<th>2002</th>
<th>2003</th>
</tr>
</thead>
<tbody>
<tr>
<td>College of Arts &amp; Sciences</td>
<td>45.8%</td>
<td>44.8%</td>
<td>45.4%</td>
<td>45.8%</td>
<td>47.0%</td>
<td>47.4%</td>
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<tr>
<td>School of Business</td>
<td>24.5%</td>
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<td>26.3%</td>
<td>26.3%</td>
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<td>24.5%</td>
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</tr>
<tr>
<td>School of Education</td>
<td>13.4%</td>
<td>12.5%</td>
<td>11.8%</td>
<td>11.2%</td>
<td>10.9%</td>
<td>9.9%</td>
<td>8.9%</td>
</tr>
<tr>
<td>School of Engineering &amp; Computer Sci.</td>
<td>3.0%</td>
<td>3.5%</td>
<td>4.1%</td>
<td>4.3%</td>
<td>4.5%</td>
<td>4.3%</td>
<td>3.8%</td>
</tr>
<tr>
<td>School of Music</td>
<td>2.9%</td>
<td>2.9%</td>
<td>2.6%</td>
<td>2.4%</td>
<td>2.3%</td>
<td>2.5%</td>
<td>2.5%</td>
</tr>
<tr>
<td>School of Nursing</td>
<td>3.4%</td>
<td>3.1%</td>
<td>2.9%</td>
<td>2.9%</td>
<td>2.7%</td>
<td>3.0%</td>
<td>3.2%</td>
</tr>
<tr>
<td>Honors College</td>
<td>1.3%</td>
<td>1.4%</td>
<td>1.5%</td>
<td>1.8%</td>
<td>1.6%</td>
<td>0.9%</td>
<td>0.9%</td>
</tr>
<tr>
<td>Graduate School</td>
<td>0.1%</td>
<td>0.1%</td>
<td>0.1%</td>
<td>0.1%</td>
<td>0.1%</td>
<td>0.1%</td>
<td>0.1%</td>
</tr>
<tr>
<td>School of Law</td>
<td>3.2%</td>
<td>3.1%</td>
<td>2.8%</td>
<td>2.8%</td>
<td>2.9%</td>
<td>3.0%</td>
<td>3.2%</td>
</tr>
<tr>
<td>Truett Seminary</td>
<td>1.0%</td>
<td>1.1%</td>
<td>1.6%</td>
<td>1.8%</td>
<td>2.1%</td>
<td>2.5%</td>
<td>2.7%</td>
</tr>
<tr>
<td>Academy of Health Sciences</td>
<td>1.0%</td>
<td>0.9%</td>
<td>0.8%</td>
<td>0.7%</td>
<td>0.6%</td>
<td>0.7%</td>
<td>0.8%</td>
</tr>
<tr>
<td>Brooks / West Point</td>
<td>0.1%</td>
<td>0.0%</td>
<td>0.0%</td>
<td>0.0%</td>
<td>0.0%</td>
<td>0.0%</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

See Notes, page 14.

Source: IMTS.
### Enrollment and Student Characteristics

**Student Credit Hours by Unit***

*(Excluding Health Sciences)*

**Fall 1997 - Fall 2003**

<table>
<thead>
<tr>
<th></th>
<th>Fall 1997</th>
<th>1998</th>
<th>1999</th>
<th>2000</th>
<th>2001</th>
<th>2002</th>
<th>2003</th>
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</thead>
<tbody>
<tr>
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<td>100,794</td>
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<td>14,963</td>
<td>14,272</td>
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<td>4,372</td>
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<td>3,321</td>
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<td>5,123</td>
<td>4,856</td>
<td>4,617</td>
<td>4,605</td>
<td>4,994</td>
<td>4,797</td>
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<td>3,089</td>
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<tr>
<td>Institutes &amp; Special Studies</td>
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<td>School of Law**</td>
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<td>3,353</td>
<td>3,238</td>
<td>3,260</td>
<td>3,580</td>
<td>3,660</td>
<td>3,857</td>
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<td>1,912</td>
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<td>2,683</td>
<td>3,130</td>
<td>3,311</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
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<td>170,800</td>
<td>175,467</td>
<td>180,583</td>
<td>186,858</td>
<td>186,465</td>
<td>184,139</td>
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</tbody>
</table>

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*BIC courses have been credited to the department of the instructor. See additional notes on page 14.

**Quarter hours converted to semester hours.**

Source: IMTS.
Retention of First-Time Freshman Classes Entering Fall 1987 - Fall 2002

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<th>Class of</th>
<th>After 1 year</th>
<th>After 2 years</th>
<th>After 3 years</th>
<th>After 4 years</th>
<th>After 5 years</th>
<th>After 6 years</th>
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<td>15.0%</td>
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<td>24.2%</td>
<td>28.2%</td>
</tr>
<tr>
<td>1988</td>
<td>84.0%</td>
<td>16.0%</td>
<td>75.5%</td>
<td>24.5%</td>
<td>29.8%</td>
<td>28.3%</td>
</tr>
<tr>
<td>1989</td>
<td>85.7%</td>
<td>14.3%</td>
<td>74.8%</td>
<td>25.2%</td>
<td>71.2%</td>
<td>27.7%</td>
</tr>
<tr>
<td>1990</td>
<td>84.1%</td>
<td>15.9%</td>
<td>73.0%</td>
<td>27.0%</td>
<td>69.8%</td>
<td>29.0%</td>
</tr>
<tr>
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<td>70.7%</td>
<td>28.2%</td>
</tr>
<tr>
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<td>30.4%</td>
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<td>72.3%</td>
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<td>27.2%</td>
</tr>
<tr>
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<td>72.2%</td>
<td>26.9%</td>
</tr>
<tr>
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<td>73.7%</td>
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<td>70.3%</td>
<td>28.4%</td>
</tr>
<tr>
<td>1998</td>
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<td>71.1%</td>
<td>27.1%</td>
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<tr>
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<td>27.5%</td>
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<td></td>
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<tr>
<td>2002</td>
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</tr>
<tr>
<td>Average</td>
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<td>16.6%</td>
<td>74.5%</td>
<td>25.5%</td>
<td>70.7%</td>
<td>28.0%</td>
</tr>
</tbody>
</table>

Source: IMTS.
# Distribution of Degrees (Duplicated Count*)
## 1997-98 through 2002-03

<table>
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<th></th>
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<th></th>
<th></th>
</tr>
</thead>
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<td>871</td>
<td>910</td>
<td>811</td>
<td>997</td>
<td>1036</td>
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<td>951</td>
<td>1002</td>
<td>1009</td>
<td>1028</td>
</tr>
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<td>16</td>
<td>26</td>
<td>31</td>
<td>37</td>
<td>40</td>
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<td>26</td>
<td>24</td>
<td>30</td>
<td>30</td>
<td>29</td>
</tr>
<tr>
<td>Bachelor of Music Education</td>
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<td>30</td>
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<td>28</td>
</tr>
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<td>142</td>
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<td>5</td>
<td>5</td>
<td>8</td>
<td>13</td>
<td>8</td>
</tr>
<tr>
<td>Bachelor of Science in Bioinformatics</td>
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<td>18</td>
<td>8</td>
<td>16</td>
<td>22</td>
<td>8</td>
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<td>Bachelor of Science in Computer Science</td>
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<td>38</td>
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<td>24</td>
<td>35</td>
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<td>Bachelor of Science in Education</td>
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<td>415</td>
<td>350</td>
<td>350</td>
<td>345</td>
</tr>
<tr>
<td>Bachelor of Science in Electrical &amp; Computer Engineering</td>
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<td>24</td>
<td>24</td>
<td>28</td>
<td>41</td>
<td>7</td>
</tr>
<tr>
<td>Bachelor of Science in Engineering</td>
<td>21</td>
<td>24</td>
<td>24</td>
<td>28</td>
<td>41</td>
<td>7</td>
</tr>
<tr>
<td>Bachelor of Science in Family &amp; Consumer Sciences</td>
<td>48</td>
<td>37</td>
<td>38</td>
<td>42</td>
<td>59</td>
<td>73</td>
</tr>
<tr>
<td>Bachelor of Science in Mechanical Engineering</td>
<td>12</td>
<td>12</td>
<td>12</td>
<td>12</td>
<td>12</td>
<td>12</td>
</tr>
<tr>
<td>Bachelor of Science in Nursing</td>
<td>106</td>
<td>98</td>
<td>85</td>
<td>97</td>
<td>86</td>
<td>90</td>
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*Degree information on this page is reported beginning with the Summer semester and including the following Fall and Spring terms. An individual graduate with multiple majors is counted as a whole graduate in each major area of study (i.e., duplicated count).

Source: "Statistics on Enrollment and Degrees Awarded", IMTS.
# Enrollment and Student Characteristics

## Summary of Degrees Awarded (Unduplicated Count*)

**1997-98 through 2002-03**

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*The information on this page indicates the number of degree recipients (i.e., unduplicated count). Degree information is reported beginning with the Summer semester and including the following Fall and Spring terms.*

**Source:** Statistical Report: "Statistics on Enrollment and Degrees Awarded", IMTS.
Enrollment and Student Characteristics

Degree Programs
(as of October 2003)

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Source: IMTS.
Faculty and Staff

Faculty and Staff

Enrollment and Student Characteristics

Financial
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## Highest Degree Earned by Full-Time Faculty
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<tr>
<td>Total</td>
<td>606</td>
<td>629</td>
<td>650</td>
<td>662</td>
<td>697</td>
<td>777</td>
<td>820</td>
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</table>

Source: AAUP, IMTS
Percentage of Full-Time Faculty with Tenure (AAUP Definition)
Fall 1997 - Fall 2003

<table>
<thead>
<tr>
<th></th>
<th>Fall 1997</th>
<th>Fall 1998</th>
<th>Fall 1999</th>
<th>Fall 2000</th>
<th>Fall 2001</th>
<th>Fall 2002</th>
<th>Fall 2003</th>
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</thead>
<tbody>
<tr>
<td>Professors</td>
<td>96.2%</td>
<td>97.1%</td>
<td>96.2%</td>
<td>97.1%</td>
<td>96.3%</td>
<td>96.7%</td>
<td>94.1%</td>
</tr>
<tr>
<td>Associate Professors</td>
<td>82.7%</td>
<td>85.9%</td>
<td>87.1%</td>
<td>87.1%</td>
<td>83.3%</td>
<td>78.5%</td>
<td>74.7%</td>
</tr>
<tr>
<td>Assistant Professors</td>
<td>8.2%</td>
<td>7.2%</td>
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<td>8.0%</td>
<td>10.1%</td>
<td>7.1%</td>
<td>3.6%</td>
</tr>
<tr>
<td>Instructors</td>
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<td>100.0%</td>
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<td>33.3%</td>
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<td>0.0%</td>
</tr>
<tr>
<td>All Faculty</td>
<td>56.4%</td>
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<td>54.7%</td>
<td>52.5%</td>
<td>47.9%</td>
<td>44.5%</td>
</tr>
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</table>

Source: AAUP
# Average Salaries of Full-Time Instructional Faculty on Academic Year Contracts (AAUP Definition)

## Fall 1997 - Fall 2003

<table>
<thead>
<tr>
<th>Rank</th>
<th>Number in Rank</th>
<th>Average Salary</th>
<th>Number in Rank</th>
<th>Average Salary</th>
<th>Number in Rank</th>
<th>Average Salary</th>
<th>Number in Rank</th>
<th>Average Salary</th>
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</thead>
<tbody>
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<td>Professor</td>
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<td>240</td>
<td>$73,937</td>
<td>238</td>
<td>$77,289</td>
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<tr>
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<td>135</td>
<td>$56,977</td>
<td>140</td>
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<tr>
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<td>128</td>
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<tr>
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<td>$54,386</td>
<td>629</td>
<td>$56,707</td>
<td>650</td>
<td>$58,105</td>
<td>662</td>
<td>$59,718</td>
</tr>
</tbody>
</table>

- **Average Fringe:** $14,416, $15,140, $15,209, $15,749
- **Fringe as a Percentage of Average Salary:** 26.5%, 26.7%, 26.2%, 26.4%
- **Percentage Increase in Average Salary for Continuing Faculty:** 6.7%, 4.6%, 4.3%, 4.1%

---

<table>
<thead>
<tr>
<th>Rank</th>
<th>Number in Rank</th>
<th>Average Salary</th>
<th>Number in Rank</th>
<th>Average Salary</th>
<th>Number in Rank</th>
<th>Average Salary</th>
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<th>Average Salary</th>
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<tr>
<td>Professor</td>
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<tr>
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<td>756</td>
<td>$62,540</td>
<td>777</td>
<td>$64,088</td>
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</table>

- **Average Fringe:** $17,631, $17,635, $17,958
- **Fringe as a Percentage of Average Salary:** 28.7%, 28.2%, 28.0%
- **Percentage Increase in Average Salary for Continuing Faculty:** 5.0%, 4.9%, 3.4%

*Data not displayed for five or fewer faculty.*

Sources: AAUP
Faculty and Staff

Average Compensation of Full-Time Instructional Faculty on Academic Year Contracts
1997-98 through 2003-04

<table>
<thead>
<tr>
<th>Year</th>
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<td>2001-02</td>
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<td>2003-04</td>
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### Institutional Staff
#### Fall 1997 - Fall 2003

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<td>676</td>
<td>689</td>
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<td>173</td>
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<td><strong>Clerical/Secretarial:</strong></td>
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<tr>
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<td>7</td>
<td>6</td>
<td>7</td>
<td>5</td>
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<td><strong>Total:</strong></td>
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<td>1750</td>
<td>1896</td>
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<td>184</td>
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<td>1873</td>
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### Percentage of Institutional Staff
#### Fall 1997 - Fall 2003

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<th></th>
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<th></th>
</tr>
</thead>
<tbody>
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<td><strong>Staff</strong></td>
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<td>56.7%</td>
<td>56.2%</td>
<td>56.1%</td>
<td>56.5%</td>
<td>55.8%</td>
<td>54.8%</td>
</tr>
<tr>
<td><strong>Faculty</strong></td>
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<td>44.2%</td>
<td>45.2%</td>
</tr>
</tbody>
</table>

Source: IPEDS
### Full-Time Faculty by Religious Affiliation
**Fall 1997 - Fall 2003**

<table>
<thead>
<tr>
<th></th>
<th>Fall 1997</th>
<th>Fall 1998</th>
<th>Fall 1999</th>
<th>Fall 2000</th>
<th>Fall 2001</th>
<th>Fall 2002</th>
<th>Fall 2003</th>
</tr>
</thead>
<tbody>
<tr>
<td>Assembly of God</td>
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<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Baptist</td>
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<td>307</td>
<td>315</td>
<td>315</td>
<td>331</td>
<td>381</td>
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<tr>
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<td>45</td>
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</tr>
<tr>
<td>Church of Christ</td>
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<td>15</td>
<td>16</td>
<td>16</td>
<td>21</td>
<td>20</td>
</tr>
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<td>Disciples of Christ</td>
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<td>80</td>
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<tr>
<td>Non-/Inter-Denominational</td>
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<td>16</td>
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<td>17</td>
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<td>41</td>
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<tr>
<td>Other / Unspecified</td>
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<td>57</td>
<td>57</td>
<td>61</td>
<td>60</td>
<td>64</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>606</td>
<td>629</td>
<td>650</td>
<td>662</td>
<td>697</td>
<td>777</td>
<td>820</td>
</tr>
</tbody>
</table>

Source: IMTS

### Full-Time Staff by Religious Affiliation
**Fall 1997 - Fall 2003**

<table>
<thead>
<tr>
<th></th>
<th>Fall 1997</th>
<th>Fall 1998</th>
<th>Fall 1999</th>
<th>Fall 2000</th>
<th>Fall 2001</th>
<th>Fall 2002</th>
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<td>594</td>
<td>614</td>
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<td>86</td>
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<td>34</td>
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<td>Disciples of Christ</td>
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<tr>
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<tr>
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Source: IMTS
Financial

- Faculty and Staff
- Enrollment and Student Characteristics
- Financial
## Undergraduate Tuition and Other Semester Charges
### 1997-98 through 2003-04

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<tbody>
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<td></td>
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</tr>
<tr>
<td>Increase from Prior Year</td>
<td></td>
<td></td>
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<td></td>
<td></td>
<td></td>
<td>6.7%</td>
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<tr>
<td><strong>Application Fee</strong></td>
<td>25.00</td>
<td>35.00</td>
<td>35.00</td>
<td>35.00</td>
<td>35.00</td>
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<tr>
<td><strong>Applied Music Fee(1)</strong></td>
<td>90.00</td>
<td>96.00</td>
<td>105.00</td>
<td>110.00</td>
<td>117.00</td>
<td>125.00</td>
<td>133.00</td>
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<tr>
<td><strong>Change-of-Course Fee</strong></td>
<td>20.00</td>
<td>20.00</td>
<td>20.00</td>
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<td>20.00</td>
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<tr>
<td><strong>Chapel-Forum Fee</strong></td>
<td>10.00</td>
<td>15.00</td>
<td>15.00</td>
<td>25.00</td>
<td>25.00</td>
<td>25.00</td>
<td>30.00</td>
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<td><strong>Credit by Baylor Exam Fee</strong></td>
<td>144.00</td>
<td>154.00</td>
<td>164.50</td>
<td>177.50</td>
<td>189.50</td>
<td>203.00</td>
<td>216.00</td>
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<td><strong>General Student Fee</strong></td>
<td>385.00</td>
<td>427.00</td>
<td>490.00</td>
<td>524.00</td>
<td>590.00</td>
<td>625.00</td>
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<td><strong>Enrollment Deposit (2)</strong></td>
<td>100.00</td>
<td>100.00</td>
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<tr>
<td><strong>Lab/Course Fees (3)</strong></td>
<td>25.00</td>
<td>25.00</td>
<td>25.00</td>
<td>25.00</td>
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<td>25.00</td>
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<td><strong>Late Registration Fee (4)</strong></td>
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<td>20.00</td>
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<tr>
<td><strong>Student Life Fee</strong></td>
<td>1.00</td>
<td>1.00</td>
<td>1.00</td>
<td>1.00</td>
<td>1.00</td>
<td>0.00</td>
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<tr>
<td><strong>Technology Fee</strong></td>
<td>85.00</td>
<td>90.00</td>
<td>95.00</td>
<td>101.00</td>
<td>107.00</td>
<td>150.00</td>
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<td><strong>Vehicle Registration Fee (5)</strong></td>
<td>95.00</td>
<td>120.00</td>
<td>145.00</td>
<td>170.00</td>
<td>175.00</td>
<td>175.00</td>
<td>175.00</td>
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<tr>
<td><strong>Room (Freshmen in Penland/Collins)</strong></td>
<td>950.00</td>
<td>979.00</td>
<td>1,050.00</td>
<td>1,124.00</td>
<td>1,295.00</td>
<td>1,364.00</td>
<td>1,464.00</td>
</tr>
<tr>
<td>Increase from Prior Year</td>
<td>3.0%</td>
<td>3.1%</td>
<td>7.3%</td>
<td>7.0%</td>
<td>15.2%</td>
<td>5.3%</td>
<td>7.3%</td>
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<tr>
<td><strong>Board (6)</strong></td>
<td>1,266.53</td>
<td>1,304.41</td>
<td>1,342.30</td>
<td>1,383.44</td>
<td>1,460.29</td>
<td>1,493.18</td>
<td>1,476.53</td>
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<tr>
<td>Increase from Prior Year</td>
<td>5.1%</td>
<td>3.0%</td>
<td>2.9%</td>
<td>3.1%</td>
<td>5.6%</td>
<td>2.3%</td>
<td>-1.1%</td>
</tr>
</tbody>
</table>

**Increase in Semester Charges from 1997-98 to 2003-04:**
- Tuition, per semester hour: 50.0%
- Room: 54.1%
- Board: 16.6%

**Notes:**
1. Supplemental charge per semester for one 30-minute lesson per week.
2. In 1998, the General University Deposit became an Enrollment Deposit. The Enrollment Deposit is paid to assure enrollment place and is applied on the student's first semester bill.
3. Minimum lab fee is $35; some courses may be higher.
4. Fee is graduated: $20.00 first through third class days, $30.00 fourth through ninth class days, $50.00 tenth class day.
Tuition, Room and Board Charges
1997-98 through 2003-04

See notes on page 28.

Source: Controller's Office
### Annual Undergraduate Student Cost Profile
#### 1997-98 through 2003-04

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>Tuition &amp; Fees</td>
<td>$9,478</td>
<td>$10,316</td>
<td>$11,082</td>
<td>$11,940</td>
<td>$12,804</td>
<td>$17,214</td>
<td>$18,430</td>
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<tr>
<td>Average Room &amp; Board</td>
<td>4,433</td>
<td>4,566</td>
<td>4,874</td>
<td>5,238</td>
<td>5,494</td>
<td>5,514</td>
<td>5,434</td>
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<tr>
<td>Estimated Books &amp; Supplies</td>
<td>670</td>
<td>690</td>
<td>702</td>
<td>716</td>
<td>1,256</td>
<td>1,280</td>
<td>1,298</td>
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<tr>
<td>Average Personal Expenses</td>
<td>1,512</td>
<td>1,556</td>
<td>1,586</td>
<td>1,616</td>
<td>1,772</td>
<td>1,806</td>
<td>1,832</td>
</tr>
<tr>
<td>Average Travel Expenses</td>
<td>930</td>
<td>956</td>
<td>974</td>
<td>992</td>
<td>1,464</td>
<td>1,492</td>
<td>1,514</td>
</tr>
<tr>
<td>Average Total Cost</td>
<td>$17,023</td>
<td>$18,084</td>
<td>$19,218</td>
<td>$20,502</td>
<td>$22,790</td>
<td>$27,306</td>
<td>$28,508</td>
</tr>
<tr>
<td>Increase from Prior Year</td>
<td>5.8%</td>
<td>6.2%</td>
<td>6.3%</td>
<td>6.7%</td>
<td>11.2%</td>
<td>19.8%</td>
<td>4.4%</td>
</tr>
</tbody>
</table>

**Graph:**
- Tuition & Fees
- Average Room & Board
- Estimated Books & Supplies
- Average Personal Expenses
- Average Travel Expenses
- Average Total Cost

**Legend:**
- Average Travel Expenses
- Average Personal Expenses
- Estimated Books & Supplies
- Average Room & Board
- Tuition & Fees
## Operating Funds
1996-97 through 2002-03

### Sources of Revenues

<table>
<thead>
<tr>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Tuition &amp; Fees</td>
<td>$101,979,942</td>
<td>$111,333,824</td>
<td>$131,549,785</td>
<td>$145,105,566</td>
<td>$161,790,383</td>
<td>$180,194,091</td>
<td>$205,208,253</td>
</tr>
<tr>
<td>Gifts &amp; Private Grants</td>
<td>4,609,984</td>
<td>6,248,707</td>
<td>8,244,782</td>
<td>6,926,099</td>
<td>10,081,101</td>
<td>6,107,120</td>
<td>4,915,658</td>
</tr>
<tr>
<td>BGCT Appropriation</td>
<td>3,928,739</td>
<td>4,039,046</td>
<td>3,994,879</td>
<td>4,078,147</td>
<td>4,022,186</td>
<td>3,822,637</td>
<td>3,846,290</td>
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<tr>
<td>Endowment Income</td>
<td>11,159,003</td>
<td>12,098,349</td>
<td>12,111,256</td>
<td>12,678,477</td>
<td>15,075,011</td>
<td>13,698,822</td>
<td>17,771,203</td>
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<tr>
<td>Investment Income</td>
<td>1,930,310</td>
<td>2,212,007</td>
<td>2,364,681</td>
<td>2,826,020</td>
<td>3,772,096</td>
<td>1,635,000</td>
<td>919,715</td>
</tr>
<tr>
<td>Other Sources</td>
<td>9,199,834</td>
<td>10,292,257</td>
<td>9,599,477</td>
<td>13,710,214</td>
<td>11,459,110</td>
<td>12,921,478</td>
<td>12,434,554</td>
</tr>
<tr>
<td><strong>Total Revenues</strong></td>
<td><strong>$162,305,418</strong></td>
<td><strong>$178,806,834</strong></td>
<td><strong>$203,425,987</strong></td>
<td><strong>$222,004,208</strong></td>
<td><strong>$245,485,327</strong></td>
<td><strong>$258,564,281</strong></td>
<td><strong>$284,114,762</strong></td>
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</tbody>
</table>

### Sources of Revenues as a Percentage of Total Revenues

<table>
<thead>
<tr>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Tuition &amp; Fees</td>
<td>62.8%</td>
<td>62.3%</td>
<td>64.7%</td>
<td>65.3%</td>
<td>65.8%</td>
<td>69.8%</td>
<td>72.3%</td>
</tr>
<tr>
<td>Gifts &amp; Private Grants</td>
<td>2.8%</td>
<td>3.5%</td>
<td>4.1%</td>
<td>3.1%</td>
<td>4.1%</td>
<td>2.4%</td>
<td>1.7%</td>
</tr>
<tr>
<td>BGCT Appropriation</td>
<td>2.4%</td>
<td>2.3%</td>
<td>2.0%</td>
<td>1.8%</td>
<td>1.6%</td>
<td>1.5%</td>
<td>1.4%</td>
</tr>
<tr>
<td>Endowment Income</td>
<td>7.0%</td>
<td>6.9%</td>
<td>6.0%</td>
<td>5.7%</td>
<td>6.1%</td>
<td>5.3%</td>
<td>6.3%</td>
</tr>
<tr>
<td>Investment Income</td>
<td>1.2%</td>
<td>1.2%</td>
<td>1.2%</td>
<td>1.3%</td>
<td>1.5%</td>
<td>0.6%</td>
<td>0.3%</td>
</tr>
<tr>
<td>Other Sources</td>
<td>5.7%</td>
<td>5.8%</td>
<td>4.7%</td>
<td>6.2%</td>
<td>4.7%</td>
<td>5.0%</td>
<td>4.4%</td>
</tr>
<tr>
<td>Auxiliary Enterprises</td>
<td>18.2%</td>
<td>18.2%</td>
<td>17.5%</td>
<td>16.5%</td>
<td>15.9%</td>
<td>15.4%</td>
<td>13.7%</td>
</tr>
<tr>
<td><strong>Total Revenues</strong></td>
<td>100.0%</td>
<td>100.0%</td>
<td>100.0%</td>
<td>100.0%</td>
<td>100.0%</td>
<td>100.0%</td>
<td>100.0%</td>
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</tbody>
</table>
**Operating Funds (Continued)**

**1996-97 through 2002-03**

### Expenditures by Function

<table>
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<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$64,887,596</td>
<td>$69,394,793</td>
<td>$73,484,863</td>
<td>$78,132,224</td>
<td>$82,621,971</td>
<td>$92,355,519</td>
<td>$102,617,463</td>
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<tr>
<td>Student Services</td>
<td>10,569,350</td>
<td>9,473,902</td>
<td>9,152,085</td>
<td>11,165,359</td>
<td>11,798,452</td>
<td>12,849,698</td>
<td>14,779,593</td>
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<tr>
<td>Institutional Support</td>
<td>17,944,285</td>
<td>18,169,021</td>
<td>23,709,606</td>
<td>26,511,017</td>
<td>28,859,740</td>
<td>35,095,190</td>
<td>37,986,315</td>
</tr>
<tr>
<td>Scholarships &amp; Fellowships</td>
<td>11,606,819</td>
<td>12,954,165</td>
<td>15,630,383</td>
<td>18,955,785</td>
<td>21,932,892</td>
<td>27,598,589</td>
<td>37,529,834</td>
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<tr>
<td>Auxiliary Enterprises</td>
<td>26,926,149</td>
<td>30,842,634</td>
<td>35,375,307</td>
<td>37,884,043</td>
<td>42,264,498</td>
<td>45,428,872</td>
<td>46,541,207</td>
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<tr>
<td>Discretionary Transfers</td>
<td>6,984,749</td>
<td>13,572,228</td>
<td>17,318,040</td>
<td>16,453,711</td>
<td>21,600,154</td>
<td>2,497,935</td>
<td>(2,560,253)</td>
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<tr>
<td><strong>Total Expenditures</strong></td>
<td>162,284,214</td>
<td>178,781,398</td>
<td>203,407,624</td>
<td>221,985,094</td>
<td>245,461,899</td>
<td>258,551,999</td>
<td>284,098,710</td>
</tr>
<tr>
<td><strong>Excess Revenues</strong></td>
<td>$21,204</td>
<td>$25,436</td>
<td>$18,363</td>
<td>$19,114</td>
<td>$23,428</td>
<td>$12,282</td>
<td>$16,052</td>
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</table>

### Expenditures by Function as a Percentage of Total Expenditures

<table>
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<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>40.0%</td>
<td>38.8%</td>
<td>36.1%</td>
<td>35.2%</td>
<td>33.7%</td>
<td>35.7%</td>
<td>36.1%</td>
</tr>
<tr>
<td>Acad Support, Res. &amp; Pub. Srv.</td>
<td>8.2%</td>
<td>7.8%</td>
<td>8.3%</td>
<td>8.4%</td>
<td>8.3%</td>
<td>8.9%</td>
<td>8.7%</td>
</tr>
<tr>
<td>Student Services</td>
<td>6.5%</td>
<td>5.3%</td>
<td>4.5%</td>
<td>5.0%</td>
<td>4.8%</td>
<td>5.0%</td>
<td>5.2%</td>
</tr>
<tr>
<td>Plant Operations &amp; Maintenance</td>
<td>6.2%</td>
<td>5.8%</td>
<td>5.8%</td>
<td>6.4%</td>
<td>6.5%</td>
<td>7.6%</td>
<td>7.9%</td>
</tr>
<tr>
<td>Institutional Support</td>
<td>11.1%</td>
<td>10.2%</td>
<td>11.7%</td>
<td>11.9%</td>
<td>11.8%</td>
<td>13.6%</td>
<td>13.4%</td>
</tr>
<tr>
<td>Scholarships &amp; Fellowships</td>
<td>7.2%</td>
<td>7.2%</td>
<td>7.7%</td>
<td>8.5%</td>
<td>8.9%</td>
<td>10.7%</td>
<td>13.2%</td>
</tr>
<tr>
<td>Auxiliary Enterprises</td>
<td>16.6%</td>
<td>17.3%</td>
<td>17.4%</td>
<td>17.1%</td>
<td>17.2%</td>
<td>17.6%</td>
<td>16.4%</td>
</tr>
<tr>
<td>Discretionary Transfers</td>
<td>4.3%</td>
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<td>8.5%</td>
<td>7.4%</td>
<td>8.8%</td>
<td>1.0%</td>
<td>-0.9%</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td>100.0%</td>
<td>100.0%</td>
<td>100.0%</td>
<td>100.0%</td>
<td>100.0%</td>
<td>100.0%</td>
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</tbody>
</table>

Source: Controller's Office
### Endowment Fund Balance - Market Value

<table>
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<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>Permanent Endowment</td>
<td>$446,150,000</td>
<td>$482,807,000</td>
<td>$529,979,000</td>
<td>$500,739,000</td>
<td>$479,728,000</td>
<td>$465,189,000</td>
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<tr>
<td>Board Designated Endowment</td>
<td>93,642,000</td>
<td>104,376,000</td>
<td>115,116,000</td>
<td>113,741,000</td>
<td>104,605,000</td>
<td>92,153,000</td>
</tr>
<tr>
<td><strong>Total Endowment</strong></td>
<td><strong>$539,792,000</strong></td>
<td><strong>$587,183,000</strong></td>
<td><strong>$645,095,000</strong></td>
<td><strong>$614,480,000</strong></td>
<td><strong>$584,333,000</strong></td>
<td><strong>$557,342,000</strong></td>
</tr>
<tr>
<td>Permanent Endowment</td>
<td>82.7%</td>
<td>82.2%</td>
<td>82.2%</td>
<td>81.5%</td>
<td>82.1%</td>
<td>83.5%</td>
</tr>
<tr>
<td>Board Designated Endowment</td>
<td>17.3%</td>
<td>17.8%</td>
<td>17.8%</td>
<td>18.5%</td>
<td>17.9%</td>
<td>16.5%</td>
</tr>
<tr>
<td><strong>Total Endowment</strong></td>
<td><strong>100.0%</strong></td>
<td><strong>100.0%</strong></td>
<td><strong>100.0%</strong></td>
<td><strong>100.0%</strong></td>
<td><strong>100.0%</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

![Chart showing the endowment fund balance from May 31, 1998 to May 31, 2003, with separate sections for Permanent Endowment and Board Designated Endowment.]
## Property, Plant and Equipment*
### May 31, 1998 through May 31, 2003

<table>
<thead>
<tr>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$312,970,000</td>
<td>$378,059,000</td>
<td>$430,619,000</td>
<td>$480,878,000</td>
<td>$544,541,000</td>
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</table>

*Does not reflect the impact of accumulated depreciation.

## Assets
### May 31, 1998 through May 31, 2003

<table>
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<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>Net Assets</td>
<td>$780,752,000</td>
<td>$855,595,000</td>
<td>$941,304,000</td>
<td>$945,490,000</td>
<td>$899,185,000</td>
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<tr>
<td>Total Assets</td>
<td>$841,823,000</td>
<td>$951,390,000</td>
<td>$1,043,535,000</td>
<td>$1,056,374,000</td>
<td>$1,238,399,000</td>
</tr>
</tbody>
</table>

- **Net Assets**
- **Total Assets**